



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING



ISMAEL AHMED
DIRECTOR

June 17, 2008

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Dudley Spade, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Spade:

Section 214(2) of 2007 Public Act No. 131 (Enrolled Senate Bill 232) requires the Department of Human Services (DHS) to report the number of full-time equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for May 2008.

The report is broken down into three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The first two sections provide an FTE count by organizational unit. The FTE count for local office staff is grouped by worker category.

If you have any questions about the attached material, please contact John Sorbet, chief administrative officer, at 373-7787.

Sincerely,

Ismael Ahmed

Attachments

C: Senate and House Appropriations Subcommittee on DHS
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

Department of Human Services
FTE (Full-Time Equated) Report
Pay Period Ended: May 17, 2008

**Number
of FTEs**

PROGRAM OFFICES AND CENTRAL ADMINISTRATION

Director/Deputy Director	10.0
Office of Communications	22.0
State Legislative & Liaison Service	2.0
Early Education & Care/Child Day Care	3.0
Bureau of Community Action & Economic Opportunity	15.0
Diversity Programs	3.0
Personnel	22.2
Labor Relations	10.3
Office of Performance Management	7.8
Office of Professional Development	19.0
Volunteer Services	0.5
Refugee Services	7.5
Internal Audit	10.8
Quality Assurance	36.8
IT Project Financing	21.5
Bridges/DHS Staff Direct Charged	29.1
Legal Affairs	4.0
Inspector General	91.3
Family Advocacy	5.0
Michigan Community Service Commission	12.0
Children's Services Programs & Administration	23.5
Adoption Services	8.0
Children's Trust Fund	8.9
Children's Community Support Services	12.9
Children's Purchased Services	6.0
Zero to Three Prevention	1.0
ECIC - DHS Detailed Staff	2.0
Adult & Family Services Administration	6.0
Adult Services Program	6.0
Income Support Program	21.0
Domestic Violence & Marriage/Fatherhood Initiative	15.9
Youth In Transition	1.0
Chief Administrative Officer	3.0
Budget & Policy Analysis	9.0
Administrative Services	33.5
Accounting	64.7
Contracts & Rate Setting	11.0
Field Operations Central Administration	4.5
Field Training & Staff Development	38.0
Staffing Standards Program	8.0

Subtotal: 616.6

* Excludes FTEs resulting from overtime and on-call hours

Data Source: "MIDB/MAIN Business Objects HR DCDS Payroll Universe" for identified pay period

Department of Human Services
FTE (Full-Time Equated) Report
Pay Period Ended: May 17, 2008

**Number
of FTEs**

DIRECT SERVICE ORGANIZATIONAL UNITS

Juvenile Justice	448.8
Child & Adult Licensing	208.1
Child Support	177.5
Disability Determination Services	515.1
Subtotal:	1,349.5

LOCAL OFFICE STAFF

Family Independence Specialists	1,417.5
Eligibility Specialists	1,531.9
Recoupment Specialists	40.0
Healthy Kids Program	15.6
Outstationed Workers	58.4
First-line Supervision for FIS and ES	333.9
Administrative Support Workers	1,130.1
First-line Supervision for Administrative Support	97.1
Adult Service Workers	311.8
First-line Supervision for Adult Workers	32.7
Juvenile Justice Workers	55.9
Foster Care Workers	731.4
Children Protective Services Workers	757.8
Adoption Workers	70.4
Other Children Services Workers	141.6
Child Protection/Community Partnership	26.0
First-line Supervision for Children Services	256.0
Food Stamp Reinvestment Team	69.0
Community Resource Coordinators	58.8
Indian Outreach Workers	12.0
Donated Funds County Homemaker	16.6
Migrant Services Program	44.5
Second/Third-Line Supervision/Program Technical	174.3
County Dir/District Man/Regional Service Centers	130.2
JET Coordinator	15.0
Title IVE Specialist	4.9
Adoption Subsidy Unit	16.0
SSI Advocacy	8.0
Outreach Services Worker	38.0

Subtotal: 7,595.2

Grand Total: 9,561.3

* Excludes FTEs resulting from overtime and on-call hours

Data Source: "MIDB/MAIN Business Objects HR DCDS Payroll Universe" for identified pay period